

Contrato de Gestão R003 - Relatório de Produção - 2015 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																								
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA							215,0	416,0	51,68%	387,0	416,0	93,03%	325,0	416,0	78,13%	358,0	416,0	86,06%	345,0	416,0	82,93%	1.630,0	2.080,0	78,37%
UBS AURÉLIO MELLONE							852,0	1.248,0	68,27%	617,0	1.248,0	49,44%	892,0	1.248,0	71,47%	788,0	1.248,0	63,14%	898,0	1.248,0	71,96%	4.047,0	6.240,0	64,86%
UBS ÁGUA FUNDA							825,0	1.248,0	66,11%	1.378,0	1.248,0	110,42%	877,0	1.248,0	70,27%	969,0	1.248,0	77,64%	817,0	1.248,0	65,46%	4.866,0	6.240,0	77,98%
UBS CUPECÊ - DR. WALDOMIRO PREGNOL				83,0	1.248,0	6,65%	293,0	1.248,0	23,48%	673,0	1.248,0	53,93%	658,0	1.248,0	52,72%	604,0	1.248,0	48,40%	451,0	1.248,0	36,14%	2.762,0	7.488,0	36,89%
UBS LUIZ ERNESTO MAZZONI							456,0	832,0	54,81%	501,0	832,0	60,22%	584,0	832,0	70,19%	570,0	832,0	68,51%	647,0	832,0	77,76%	2.758,0	4.160,0	66,30%
UBS PROF. MILTON SANTOS	477,0	832,0	57,33%	251,0	832,0	30,17%	654,0	832,0	78,61%	778,0	832,0	93,51%	690,0	832,0	82,93%	726,0	832,0	87,26%	682,0	832,0	81,97%	4.258,0	5.824,0	73,11%
UBS PARQUE IMPERIAL - MANOEL ANTON				66,0	416,0	15,87%	373,0	416,0	89,66%	353,0	416,0	84,86%	384,0	416,0	92,31%	392,0	416,0	94,23%	374,0	416,0	89,90%	1.942,0	2.496,0	77,80%
UBS ALMIRANTE DELLAMARE	1.459,0	2.496,0	58,45%	1.437,0	2.496,0	57,57%	1.414,0	2.496,0	56,65%	1.662,0	2.496,0	66,59%	1.824,0	2.496,0	73,08%	1.836,0	2.496,0	73,56%	1.845,0	2.496,0	73,92%	11.477,0	17.472,0	65,69%
UBS VILA CLARA - ATÉ MAIO 2016	1.413,0	2.496,0	56,61%	1.612,0	2.496,0	64,58%	1.930,0	2.496,0	77,32%	1.951,0	2.496,0	78,17%	1.853,0	2.496,0	74,24%	1.414,0	2.496,0	56,65%	1.866,0	2.496,0	74,76%	12.039,0	17.472,0	68,90%
UBS JARDIM LOURDES	756,0	2.080,0	36,35%	366,0	2.080,0	17,60%	794,0	2.080,0	38,17%	1.464,0	2.080,0	70,38%	1.761,0	2.080,0	84,66%	1.831,0	2.080,0	88,03%	1.519,0	2.080,0	73,03%	8.491,0	14.560,0	58,32%
UBS VILA CARIOCA	604,0	1.456,0	41,48%	610,0	1.456,0	41,90%	731,0	1.456,0	50,21%	771,0	1.456,0	52,95%	1.289,0	1.456,0	88,53%	1.413,0	1.456,0	97,05%	1.057,0	1.456,0	72,60%	6.475,0	10.192,0	63,53%
UBS VILA CAMPESTRE	1.250,0	2.080,0	60,10%	1.535,0	2.080,0	73,80%	1.655,0	2.080,0	79,57%	1.548,0	2.080,0	74,42%	1.685,0	2.080,0	80,51%	1.323,0	2.080,0	63,61%	1.193,0	2.080,0	57,36%	10.189,0	14.560,0	69,98%
UBS VILA CANAÃ	737,0	1.248,0	59,05%	459,0	1.248,0	36,78%	700,0	1.248,0	56,09%	615,0	1.248,0	49,28%	1.053,0	1.248,0	84,38%	1.087,0	1.248,0	87,10%	908,0	1.248,0	72,76%	5.559,0	8.736,0	63,63%
TOTAL	6.696,0	12.688,0	52,77%	6.419,0	14.352,0	44,73%	10.892,0	18.096,0	60,19%	12.698,0	18.096,0	70,17%	13.875,0	18.096,0	76,67%	13.311,0	18.096,0	73,56%	12.602,0	18.096,0	69,64%	76.493,0	117.520,0	65,09%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																								
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA							129,0	156,0	82,69%	192,0	156,0	123,08%	186,0	156,0	119,23%	166,0	156,0	106,41%	137,0	156,0	87,82%	810,0	780,0	103,85%
UBS AURÉLIO MELLONE							450,0	468,0	96,15%	410,0	468,0	87,61%	486,0	468,0	103,85%	341,0	468,0	72,86%	407,0	468,0	86,97%	2.094,0	2.340,0	89,49%
UBS ÁGUA FUNDA							637,0	468,0	136,11%	589,0	468,0	125,85%	552,0	468,0	117,95%	481,0	468,0	102,78%	414,0	468,0	88,46%	2.673,0	2.340,0	114,23%
UBS CUPECÊ - DR. WALDOMIRO PREGNOL				91,0	468,0	19,44%	253,0	468,0	54,06%	452,0	468,0	96,58%	473,0	468,0	101,07%	446,0	468,0	95,30%	272,0	468,0	58,12%	1.987,0	2.808,0	70,76%
UBS LUIZ ERNESTO MAZZONI							62,0	312,0	19,87%	205,0	312,0	65,71%	296,0	312,0	94,87%	326,0	312,0	104,49%	341,0	312,0	109,29%	1.230,0	1.560,0	78,85%
UBS PROF. MILTON SANTOS	280,0	312,0	89,74%	284,0	312,0	91,03%	304,0	312,0	97,44%	295,0	312,0	94,55%	295,0	312,0	94,55%	320,0	312,0	102,56%	349,0	312,0	111,86%	2.127,0	2.184,0	97,39%
UBS PARQUE IMPERIAL - MANOEL ANTON				138,0	156,0	88,46%	146,0	156,0	93,59%	147,0	156,0	94,23%	159,0	156,0	101,92%	147,0	156,0	94,23%	139,0	156,0	89,10%	876,0	936,0	93,59%
UBS ALMIRANTE DELLAMARE	850,0	936,0	90,81%	724,0	936,0	77,35%	796,0	936,0	85,04%	890,0	936,0	95,09%	1.210,0	936,0	129,27%	1.322,0	936,0	141,24%	997,0	936,0	106,52%	6.789,0	6.552,0	103,62%
UBS VILA CLARA - ATÉ MAIO 2016	667,0	636,0	104,87%	795,0	636,0	125,00%	748,0	636,0	117,61%	806,0	636,0	126,73%	932,0	636,0	146,54%	1.140,0	636,0	179,25%	802,0	636,0	126,10%	5.890,0	4.452,0	132,30%
UBS JARDIM LOURDES	875,0	780,0	112,18%	702,0	780,0	90,00%	910,0	780,0	116,67%	799,0	780,0	102,44%	788,0	780,0	101,03%	905,0	780,0	116,03%	780,0	780,0	100,00%	5.759,0	5.460,0	105,48%
UBS VILA CARIOCA	519,0	588,0	88,27%	593,0	588,0	100,85%	570,0	588,0	96,94%	653,0	588,0	111,05%	676,0	588,0	114,97%	631,0	588,0	107,31%	698,0	588,0	118,71%	4.340,0	4.116,0	105,44%
UBS VILA CAMPESTRE	541,0	780,0	69,36%	895,0	780,0	114,74%	920,0	780,0	117,95%	725,0	780,0	92,95%	885,0	780,0	113,46%	624,0	780,0	80,00%	576,0	780,0	73,85%	5.166,0	5.460,0	94,62%
UBS VILA CANAÃ	345,0	468,0	73,72%	299,0	468,0	63,89%	329,0	468,0	70,30%	448,0	468,0	95,73%	440,0	468,0	94,02%	524,0	468,0	111,97%	430,0	468,0	91,88%	2.815,0	3.276,0	85,93%
TOTAL	4.077,0	4.500,0	90,60%	4.521,0	5.124,0	88,23%	6.254,0	6.528,0	95,80%	6.611,0	6.528,0	101,27%	7.378,0	6.528,0	113,02%	7.373,0	6.528,0	112,94%	6.342,0	6.528,0	97,15%	42.556,0	42.264,0	100,69%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																								
UBS JARDIM DA SAÚDE - NEUSA ROSÁLIA							873,0	1.200,0	72,75%	1.189,0	1.200,0	99,08%	1.135,0	1.200,0	94,58%	1.058,0	1.200,0	88,17%	972,0	1.200,0	81,00%	5.227,0	6.000,0	87,12%
UBS AURÉLIO MELLONE							3.431,0	3.600,0	95,31%	3.835,0	3.600,0	106,53%	3.570,0	3.600,0	99,17%	3.541,0	3.600,0	98,36%	3.711,0	3.600,0	103,08%	18.088,0	18.000,0	100,49%
UBS ÁGUA FUNDA							3.347,0	3.600,0	92,97%	3.745,0	3.600,0	104,03%	3.789,0	3.600,0	105,25%	3.660,0	3.600,0	101,67%	3.391,0	3.600,0	94,19%	17.932,0	18.000,0	99,62%
UBS CUPECÊ - DR. WALDOMIRO PREGNOL				1.723,0	3.600,0	47,86%	3.308,0	3.600,0	91,89%	3.247,0	3.600,0	90,19%	3.113,0	3.600,0	86,47%	2.902,0	3.600,0	80,61%	2.736,0	3.600,0	76,00%	17.029,0	21.600,0	78,84%
UBS LUIZ ERNESTO MAZZONI							2.137,0	2.400,0	89,04%	1.990,0	2.400,0	82,92%	2.360,0	2.400,0	98,33%	2.319,0	2.400,0	96,63%	2.278,0	2.400,0	94,92%	11.084,0	12.000,0	92,37%
UBS PROF. MILTON SANTOS	1.447,0	2.400,0	60,29%	2.188,0	2.400,0	91,17%	2.065,0	2.400,0	86,04%	2.320,0	2.400,0	96,67%	2.080,0	2.400,0	86,67%	2.160,0	2.400,0	90,00%	2.109,0	2.400,0	87,88%	14.369,0	16.800,0	85,53%
UBS PARQUE IMPERIAL - MANOEL ANTON				837,0	1.200,0	69,75%	1.195,0	1.200,0	99,58%	924,0	1.200,0	77,00%	1.024,0	1.200,0	85,33%	1.027,0	1.200,0	85,58%	994,0	1.200,0	82,83%	6.001,0	7.200,0	83,35%
UBS ALMIRANTE DELLAMARE	5.187,0	7.200,0	72,04%	5.569,0	7.200,0	77,35%	6.459,0	7.200,0	89,71%	7.337,0	7.200,0	101,90%	6.532,0	7.200,0	90,72%	7.256,0	7.200,0	100,78%	7.007,0	7.200,0	97,32%	45.347,0	50.400,0	89,97%
UBS VILA CLARA - ATÉ MAIO 2016	5.354,0	7.200,0	74,36%	5.984,0	7.200,0	83,11%	7.404,0	7.200,0	102,83%	7.485,0	7.200,0	103,96%	7.092,0	7.200,0	98,50%	7.154,0	7.200,0	99,36%	7.084,0	7.200,0	98,39%	47.557,0	50.400,0	94,36%
UBS JARDIM LOURDES	3.988,0	6.000,0	66,47%	3.238,0	6.000,0	53,97%	4.095,0	6.000,0	68,25%	6.089,0	6.000,0	101,48%	5.909,0	6.000,0	98,48%	5.575,0	6.000,0	92,92%	5.194,0	6.000,0	86,57%	34.088,0	42.000,0	81,16%
UBS VILA CARIOCA	2.736,0	4.000,0	68,40%	2.501,0	4.000,0	62,53%	4.015,0	4.000,0	100,38%	4.047,0	4.000,0	101,18%	4.022,0	4.000,0	100,55%	3.716,0	4.000,0	92,90%	3.813,0	4.000,0	95,33%	24.850,0	28.000,0	88,75%
UBS VILA CAMPESTRE	4.097,0	6.000,0	68,28%	4.233,0	6.000,0	70,55%	5.779,0	6.000,0	96,32%	5.406,0	6.000,0	90,10%	5.927,0	6.000,0	98,78%	5.500,0	6.000,0	91,67%	5.623,0	6.000				

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UBS JARDIM LOURDES	387,0	416,0	93,03%	414,0	416,0	99,52%	467,0	416,0	112,26%	470,0	416,0	112,98%	366,0	416,0	87,98%	441,0	416,0	106,01%	251,0	416,0	60,34%	2.796,0	2.912,0	96,02%
UBS VILA CAMPESTRE	261,0	624,0	41,83%	369,0	624,0	59,13%	525,0	624,0	84,13%	682,0	624,0	109,29%	632,0	624,0	101,28%	577,0	624,0	92,47%	419,0	624,0	67,15%	3.465,0	4.368,0	79,33%
UBS VILA CANAÃ	146,0	208,0	70,19%	249,0	208,0	119,71%	285,0	208,0	137,02%	267,0	208,0	128,37%	240,0	208,0	115,38%	210,0	208,0	100,96%	222,0	208,0	106,73%	1.619,0	1.456,0	111,20%
TOTAL	1.455,0	2.080,0	69,95%	2.082,0	2.288,0	91,00%	2.513,0	2.912,0	86,30%	3.174,0	2.912,0	109,00%	3.114,0	2.912,0	106,94%	3.161,0	2.912,0	108,55%	1.905,0	2.912,0	65,42%	17.404,0	18.928,0	91,95%

SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																								
UBS AURÉLIO MELLONE					0,0	1.248,0	0,00%	461,0	1.248,0	36,94%	1.427,0	1.248,0	114,34%	306,0	1.248,0	24,52%	32,0	1.248,0	2,56%	2.226,0	6.240,0	35,67%		
UBS ÁGUA FUNDA					64,0	1.248,0	5,13%	1.206,0	1.248,0	96,63%	1.104,0	1.248,0	88,46%	1.136,0	1.248,0	91,03%	965,0	1.248,0	77,32%	4.475,0	6.240,0	71,71%		
UBS CUPECÉ - DR. WALDOMIRO PREGNOL			245,0	1.248,0	19,63%	573,0	1.248,0	45,91%	1.405,0	1.248,0	112,58%	1.176,0	1.248,0	94,23%	927,0	1.248,0	74,28%	1.179,0	1.248,0	94,47%	5.505,0	7.488,0	73,52%	
UBS LUIZ ERNESTO MAZZONI					448,0	1.248,0	35,90%	0,0	1.248,0	0,00%	1.259,0	1.248,0	100,88%	1.272,0	1.248,0	101,92%	110,0	1.248,0	8,81%	3.089,0	6.240,0	49,50%		
UBS PROF. MILTON SANTOS	620,0	1.248,0	49,68%	596,0	1.248,0	47,76%	928,0	1.248,0	74,36%	1.154,0	1.248,0	92,47%	772,0	1.248,0	61,86%	1.201,0	1.248,0	96,23%	0,0	1.248,0	0,00%	5.271,0	8.736,0	60,34%
UBS VILA CLARA - ATÉ MAIO 2016	1.020,0	3.328,0	30,65%	1.905,0	3.328,0	57,24%	3.603,0	3.328,0	108,26%	3.763,0	3.328,0	113,07%	9.341,0	3.328,0	280,68%	3.690,0	3.328,0	110,88%	3.334,0	3.328,0	100,18%	26.656,0	23.296,0	114,42%
UBS JARDIM LOURDES	904,0	2.496,0	36,22%	1.043,0	2.496,0	41,79%	1.952,0	2.496,0	78,21%	2.107,0	2.496,0	84,42%	2.033,0	2.496,0	81,45%	2.309,0	2.496,0	92,51%	1.704,0	2.496,0	68,27%	12.052,0	17.472,0	68,98%
UBS VILA CAMPESTRE	840,0	2.912,0	28,85%	1.513,0	2.912,0	51,96%	1.707,0	2.912,0	58,62%	3.140,0	2.912,0	107,83%	3.217,0	2.912,0	110,47%	2.889,0	2.912,0	99,21%	2.118,0	2.912,0	72,73%	15.424,0	20.384,0	75,67%
UBS VILA CANAÃ	188,0	1.248,0	15,06%	1.091,0	1.248,0	87,42%	1.195,0	1.248,0	95,75%	1.207,0	1.248,0	96,71%	1.090,0	1.248,0	87,34%	1.097,0	1.248,0	87,90%	1.110,0	1.248,0	88,94%	6.978,0	8.736,0	79,88%
TOTAL	3.572,0	11.232,0	31,80%	6.393,0	12.480,0	51,23%	10.470,0	16.224,0	64,53%	14.443,0	16.224,0	89,02%	21.419,0	16.224,0	132,02%	14.827,0	16.224,0	91,39%	10.552,0	16.224,0	65,04%	81.676,0	104.832,0	77,91%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																								
AMA SANTA CRUZ	4.937,0				4.816,0				5.182,0				4.443,0		4.652,0			4.284,0				4.276,0		32.590,0
AMA SÃO VICENTE DE PAULA - ATÉ MAIO					2.725,0				3.004,0				2.749,0		2.729,0			2.737,0				2.375,0		16.319,0
AMA PARQUE BRISTOL - ATÉ MAIO 2016					3.140,0				3.140,0				3.259,0		3.309,0			3.142,0				1.893,0		14.743,0
AMA VILA MORAES - JOÃO PAULO BOTEL					3.700,0				3.700,0				2.659,0		2.752,0			2.865,0				2.152,0		14.128,0
AMA AMERICANÓPOLIS - ATÉ MAIO 2016					2.937,0				3.825,0				3.177,0		2.438,0			2.653,0				2.840,0		17.870,0
AMA CUPECÉ - DR WALDOMIRO PREGNC					3.431,0				3.826,0				3.244,0		3.393,0			3.084,0				2.833,0		19.811,0
AMA DR. GERALDO DA SILVA FERREIRA - F	4.648,0				4.381,0				4.729,0				4.746,0		4.414,0			3.740,0				3.198,0		29.856,0
AMA VILA CLARA - ATÉ MAIO 2016	1.888,0				1.892,0				2.551,0				1.892,0		2.262,0			2.048,0				1.927,0		14.569,0
TOTAL	11.473,0				20.182,0				29.957,0				26.539,0		25.688,0			24.553,0				21.494,0		159.886,0
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT. BÁSICA C/OBSERVAÇÃO																								
AMA SANTA CRUZ	457,0				501,0				499,0				536,0		581,0			540,0				509,0		3.623,0
AMA SÃO VICENTE DE PAULA - ATÉ MAIO					345,0				338,0				365,0		149,0			211,0				221,0		1.629,0
AMA PARQUE BRISTOL - ATÉ MAIO 2016					260,0				231,0				231,0		29,0			1,0				0,0		521,0
AMA VILA MORAES - JOÃO PAULO BOTEL					272,0				303,0				303,0		365,0			421,0				284,0		1.645,0
AMA AMERICANÓPOLIS - ATÉ MAIO 2016					59,0				110,0				115,0		284,0			290,0				201,0		1.059,0
AMA CUPECÉ - DR WALDOMIRO PREGNC					238,0				304,0				161,0		428,0			216,0				132,0		1.479,0
AMA DR. GERALDO DA SILVA FERREIRA - F	808,0				682,0				1.017,0				901,0		907,0			6,0				0,0		4.321,0
AMA VILA CLARA - ATÉ MAIO 2016	248,0				222,0				289,0				239,0		37,0			110,0				18,0		1.163,0
TOTAL	1.513,0				2.047,0				3.089,0				2.851,0		2.780,0			1.795,0				1.365,0		15.440,0
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT. BÁSICA C/REMOÇÃO																								
AMA SANTA CRUZ	71,0				66,0				63,0				94,0		101,0			63,0				70,0		528,0
AMA SÃO VICENTE DE PAULA - ATÉ MAIO					47,0				31,0				19,0		14,0			28,0				20,0		159,0
AMA PARQUE BRISTOL - ATÉ MAIO 2016					40,0				40,0				43,0		27,0			52,0				40,0		202,0
AMA VILA MORAES - JOÃO PAULO BOTEL					47,0				38,0				38,0		51,0			58,0				52,0		246,0
AMA AMERICANÓPOLIS - ATÉ MAIO 2016					51,0				64,0				72,0		60,0			58,0				52,0		357,0
AMA CUPECÉ - DR WALDOMIRO PREGNC					111,0				85,0				79,0		76,0			59,0				19,0		429,0
AMA DR. GERALDO DA SILVA FERREIRA - F	141,0				118,0				128,0				143,0		106,0			85,0				100,0		821,0
AMA VILA CLARA - ATÉ MAIO 2016	31,0				43,0				44,0				47,0		28,0			34,0				20,0		247,0
TOTAL	243,0				436,0				502,0				535,0		463,0			437,0				373,0		2.989,0
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA																								
AMA ESPECIALIDADES VILA DAS MERCÊS					767,0	690,0	111,16%	708,0	690,0	102,61%	612,0	690,0	88,70%	599,0	690,0	86,81%	676,0	690,0	97,97%	3.362,0	3.450,0	97,45%		
TOTAL	767,0	690,0	111,16%	708,0	690,0	102,61%	612,0	690,0	88,70%	599,0	690,0	86,81%	676,0	690,0	97,97%	3.362,0	3.450,0	97,45%						
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																								
AMA ESPECIALIDADES VILA DAS MERCÊS					598,0	690,0	86,67%	540,0	690,0	78,26%	585,0	690,0	84,78%	603,0	690,0	131,09%	570,0	690,0	123,91%	2.896,0	2.990,0	96,86%		
TOTAL	598,0	690,0	86,67%	540,0	690,0	78,26%	585,0	690,0	84,78%	603,0	690,0	131,09%	570,0	690,0	123,91%	2.896,0	2.990,0	96,86%						
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA																								
AMA ESPECIALIDADES VILA DAS MERCÊS					602,0	690,0	87,25%	539,0	690,0	78,12%	573,0	690,0	83,04%	457,0	690,0	79,48%	420,0	690,0	73,04%	2.591,0	3.220,0	80,47%		
TOTAL	602,0	690,0	87,25%	539,0	690,0	78,12%	573,0	690,0	83,04%	457,0	690,0	79,48%	420,0	690,0	73,04%	2.591,0	3.220,0	80,47%						
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA																								
AMA ESPECIALIDADES VILA DAS MERCÊS					649,0	690,0	94,06%	618,0	690,0	89,57%	458,0	690,0	66,38%	691,0	690,0	100,14%	708,0	690,0	102,61%	3.124,0	3.450,0	90,55%		
TOTAL	649,0	690,0	94,06%	618,0	690,0	89,57%	458,0	690,0	66,38%	691,0	690,0	100,14%	708,0	690,0	102,61%	3.124,0	3.450,0	90,55%						
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.14-Nº CONSULTA REUMATOLOGIA																								
AMA ESPECIALIDADES VILA DAS MERCÊS					470,0	575,0	81,74%	696,0	575,0	121,04%	608,0	575,0	105,74%	609,0	575,0	105,91%	555,0	575,0	96,52%	2.938,0	2.875,0	102,19%		
TOTAL	470,0	575,0	81,74%	696,0	575,0	121,04%	608,0	575,0	105,74%	609,0	575,0	105,91%	555,0	575,0	96,52%	2.938,0	2.875,0	102,19%						
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA																								
AMA ESPECIALIDADES VILA DAS MERCÊS					714,0	690,0	103,48%	602,0	690,0	87,25%	543,0	690,0	78,70%	698,0	690,0	101,16%	687,0	690,0	99,57%	3.244,0	3.450,0	94,03%		
TOTAL	714,0	690,0	103,48%	602,0	690,0	87,25%	543,0	690,0	78,70%	698,0	690,0	101,16%	687,0	690,0										

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AMA ESPECIALIDADES VILA DAS MERCÊS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,0	115,0	230,0
TOTAL															115,0	115,0	230,0

SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.24-Nº CONSULTA ENDOCRINOLOGIA INFANTIL																								
AMA ESPECIALIDADES VILA DAS MERCÊS																					115,0	115,0	230,0	
TOTAL																					115,0	115,0	230,0	
SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																								
CAPS ADULTO II V. MONUMENTO	268,0	250,0	107,20%	258,0	250,0	103,20%	264,0	250,0	105,60%	273,0	250,0	109,20%	289,0	250,0	115,60%	310,0	250,0	124,00%	301,0	250,0	120,40%	280,4	250,0	112,17%
TOTAL	268,0	250,0	107,20%	258,0	250,0	103,20%	264,0	250,0	105,60%	273,0	250,0	109,20%	289,0	250,0	115,60%	310,0	250,0	124,00%	301,0	250,0	120,40%	280,4	250,0	112,17%
SERVIÇO: 0006-CAPS II ALCOOL E DROGAS / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																								
CAPS AD II IPIRANGA - VILA ARAPUÁ	155,0	200,0	77,50%	150,0	200,0	75,00%	156,0	200,0	78,00%	196,0	200,0	98,00%	197,0	200,0	98,50%	194,0	200,0	97,00%	179,0	200,0	89,50%	175,3	200,0	87,64%
CAPS ALCOOL E DROGAS II SACOMÃ	264,0	250,0	105,60%	254,0	250,0	101,60%	278,0	250,0	111,20%	273,0	250,0	109,20%	277,0	250,0	110,80%	238,0	250,0	95,20%	255,0	250,0	102,00%	262,7	250,0	105,09%
TOTAL	419,0	450,0	93,11%	404,0	450,0	89,78%	434,0	450,0	96,44%	469,0	450,0	104,22%	474,0	450,0	105,33%	432,0	450,0	96,00%	434,0	450,0	96,44%	438,0	450,0	97,33%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																								
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				102,0	120,0	85,00%	108,0	120,0	90,00%	111,0	120,0	92,50%	118,0	120,0	98,33%	121,0	120,0	100,83%	121,0	120,0	100,83%	97,3	102,9	94,58%
TOTAL				102,0	120,0	85,00%	108,0	120,0	90,00%	111,0	120,0	92,50%	118,0	120,0	98,33%	121,0	120,0	100,83%	121,0	120,0	100,83%	97,3	102,9	94,58%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																								
UBS JARDIM SECKLER							333,0	1.052,0	31,65%	667,0	1.052,0	63,40%	699,0	1.052,0	66,44%	648,0	1.052,0	61,60%	614,0	1.052,0	58,37%	2.961,0	5.260,0	56,29%
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				521,0	789,0	66,03%	578,0	789,0	73,26%	416,0	789,0	52,72%	383,0	789,0	48,54%	345,0	789,0	43,73%	520,0	789,0	65,91%	2.763,0	4.734,0	58,37%
UBS VILA ARAPUÁ	300,0	789,0	38,02%	719,0	789,0	91,13%	753,0	789,0	95,44%	778,0	789,0	98,61%	709,0	789,0	89,86%	715,0	789,0	90,62%	728,0	789,0	92,27%	4.702,0	5.523,0	85,13%
UBS VILA DAS MERCÊS							439,0	789,0	55,64%	575,0	789,0	72,88%	585,0	789,0	74,14%	650,0	789,0	82,38%	564,0	789,0	71,48%	2.813,0	3.945,0	71,31%
UBS VILA MORAES - DR. JOÃO PAULO BOT							771,0	1.052,0	73,29%	634,0	1.052,0	60,27%	541,0	1.052,0	51,43%	362,0	1.052,0	34,41%	540,0	1.052,0	51,33%	2.848,0	5.260,0	54,14%
TOTAL	300,0	789,0	38,02%	1.240,0	1.578,0	78,58%	2.874,0	4.471,0	64,28%	3.070,0	4.471,0	68,66%	2.917,0	4.471,0	65,24%	2.720,0	4.471,0	60,84%	2.966,0	4.471,0	66,34%	16.087,0	24.722,0	65,07%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO																								
UBS JARDIM SECKLER							510,0	789,0	64,64%	473,0	789,0	59,95%	433,0	789,0	54,88%	472,0	789,0	59,82%	270,0	789,0	34,22%	2.158,0	3.945,0	54,70%
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				505,0	526,0	96,01%	502,0	526,0	95,44%	462,0	526,0	87,83%	486,0	526,0	92,40%	518,0	526,0	98,48%	352,0	526,0	66,92%	2.825,0	3.156,0	89,51%
UBS VILA ARAPUÁ	141,0	526,0	26,81%	251,0	526,0	47,72%	417,0	526,0	79,28%	309,0	526,0	58,75%	365,0	526,0	69,39%	358,0	526,0	68,06%	309,0	526,0	58,75%	2.150,0	3.682,0	58,39%
UBS VILA DAS MERCÊS							303,0	526,0	57,60%	338,0	526,0	64,26%	304,0	526,0	57,79%	255,0	526,0	48,48%	246,0	526,0	46,77%	1.446,0	2.630,0	54,98%
UBS VILA MORAES - DR. JOÃO PAULO BOT							382,0	789,0	48,42%	521,0	789,0	66,03%	253,0	789,0	32,07%	490,0	789,0	62,10%	541,0	789,0	68,57%	2.187,0	3.945,0	55,44%
TOTAL	141,0	526,0	26,81%	756,0	1.052,0	71,86%	2.114,0	3.156,0	66,98%	2.103,0	3.156,0	66,63%	1.841,0	3.156,0	58,33%	2.093,0	3.156,0	66,32%	1.718,0	3.156,0	54,44%	10.766,0	17.358,0	62,02%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																								
UBS JARDIM SECKLER							629,0	526,0	119,58%	556,0	526,0	105,70%	539,0	526,0	102,47%	485,0	526,0	92,21%	474,0	526,0	90,11%	2.683,0	2.630,0	102,02%
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				191,0	789,0	24,21%	312,0	789,0	39,54%	380,0	789,0	48,16%	278,0	789,0	35,23%	321,0	526,0	61,03%	249,0	526,0	47,34%	1.731,0	4.208,0	41,14%
UBS VILA ARAPUÁ	175,0	526,0	33,27%	182,0	526,0	34,60%	198,0	526,0	37,64%	114,0	526,0	21,67%	194,0	526,0	36,88%	185,0	526,0	35,17%	159,0	526,0	30,23%	1.207,0	3.682,0	32,78%
UBS VILA DAS MERCÊS							217,0	263,0	82,51%	282,0	263,0	107,22%	262,0	263,0	99,62%	302,0	263,0	114,83%	239,0	263,0	90,87%	1.302,0	1.315,0	99,01%
UBS VILA MORAES - DR. JOÃO PAULO BOT							509,0	526,0	96,77%	499,0	526,0	94,87%	429,0	526,0	81,56%	441,0	526,0	83,84%	403,0	526,0	76,62%	2.281,0	2.630,0	86,73%
TOTAL	175,0	526,0	33,27%	373,0	1.315,0	28,37%	1.865,0	2.630,0	70,91%	1.831,0	2.630,0	69,62%	1.702,0	2.630,0	64,71%	1.734,0	2.367,0	73,26%	1.524,0	2.367,0	64,39%	9.204,0	14.465,0	63,63%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																								
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				101,0	125,0	80,80%	112,0	125,0	89,60%	44,0	125,0	35,20%	93,0	125,0	74,40%	111,0	125,0	88,80%	75,0	125,0	60,00%	536,0	750,0	71,47%
TOTAL				101,0	125,0	80,80%	112,0	125,0	89,60%	44,0	125,0	35,20%	93,0	125,0	74,40%	111,0	125,0	88,80%	75,0	125,0	60,00%	536,0	750,0	71,47%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA																								
UBS JARDIM SECKLER							342,0	222,0	154,05%	392,0	222,0	176,58%	333,0	222,0	150,00%	183,0	444,0	41,22%	139,0	444,0	31,31%	1.389,0	1.554,0	89,38%
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				225,0	222,0	101,35%	296,0	222,0	133,33%	319,0	222,0	143,69%	284,0	222,0	127,93%	226,0	388,0	58,25%	241,0	388,0	62,11%	1.591,0	1.664,0	95,61%
UBS VILA ARAPUÁ	169,0	444,0	38,06%	188,0	444,0	42,34%	450,0	444,0	101,35%	370,0	444,0	83,33%	290,0	444,0	65,32%	404,0	555,0	72,79%	385,0	555,0	69,37%	2.256,0	3.330,0	67,75%
UBS VILA DAS MERCÊS							333,0	666,0	50,00%	494,0	666,0	74,17%	440,0	666,0	66,07%	439,0	666,0	65,92%	227,0	666,0	34,08%	1.933,0	3.330,0	58,05%
UBS VILA MORAES - DR. JOÃO PAULO BOT							417,0	666,0	62,61%	436,0	666,0	65,47%	436,0	666,0	65,47%	552,0	666,0	82,88%	450,0	666,0	67,57%	2.291,0	3.330,0	68,80%
TOTAL	169,0	444,0	38,06%	413,0	666,0	62,01%	1.838,0	2.220,0	82,79%	2.011,0	2.220,0	90,59%	1.783,0	2.220,0	80,32%	1.804,0	2.719,0	66,35%	1.442,0	2.719,0	53,03%	9.460,0	13.208,0	71,62%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA																								
UBS JARDIM SECKLER							1.221,0	888,0	137,50%	1.725,0	888,0	194,26%	1.467,0	888,0	165,20%	533,0	1.776,0	30,01%	373,0	1.776,0	21,00%	5.319,0	6.216,0	85,57%
UBS SÃO VICENTE DE PAULA - ATÉ MAIO 2				275,0	888,0	30,97%	443,0	888,0	49,89%	602,0	888,0	67,79%	651,0	888,0	73,31%	397,0	1.552,0	25,58%	489,0	1.552,0	31,51%	2.857,0	6.656,0	42,92%
UBS VILA ARAPUÁ	449,0	1.776,0	25,28%	364,0	1.776,0	20,50%	885,0	1.776,0	49,83%	676,0	1.776,0	38,06%	602,0	1.776,0	33,90%	832,0	2.220,0	37,48%	824,0	2.220,0	37,12%	4.632,0	13.320,0	34,77%
UBS VILA DAS MERCÊS							543,0	2.664,0	20,38%	1.077,0	2.664,0	40,43%	1.390,0	2.664,0	52,18%	1.279,0	2.664,0	48,01%	673,0	2.664,0	25,26%	4.962,0	13.320,0	37,25%
UBS VILA MORAES - DR. JOÃO PAULO BOT							1.175,0	2.664,0	44,11%	1.089,0	2.664,0	40,88%	1.248,0	2.664,0	46,85%	1.292,0	2.664,0	48,50%	984,0	2.664,0	36,94%	5.788,0	13.320,0	43,45%
TOTAL	449,0	1.776,0	25,28%	639,0	2.664,0	23,99%	4.267,0	8.880,0	48,05%	5.169,0	8.880,0	58,21%	5.358,0	8.880,0	60,34%	4.333,0	10.876,0	39,84%	3.343,0	10.876,0	30,74%	23.558,0	52.832,0	44,59%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																								
AMA ESPECIALIDADES VILA DAS MERCÊS							209,0	250,0	83,60%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	57,0	250,0	22,80%	266,0	1.250,0	21,28%
TOTAL							209,0	250,0	83,60%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	57,0	250,0	22,80%	266,0	1.250,0	21,28%

SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				1.212,0	1.664,0	72,84%	1.393,0	1.664,0	83,71%	1.205,0	1.664,0	72,42%	1.074,0	1.664,0	64,54%	1.173,0	1.664,0	70,49%	774,0	1.664,0	46,51%	6.831,0	9.984,0	68,42%
UBS DR EDUARDO ROMANO RESCHILIAN	1.510,0	2.496,0	60,50%	1.292,0	2.496,0	51,76%	1.442,0	2.496,0	57,77%	1.655,0	2.496,0	66,31%	988,0	2.496,0	39,58%	1.454,0	2.496,0	58,25%	1.084,0	2.496,0	43,43%	9.425,0	17.472,0	53,94%
UBS VILA SANTA CATARINA				1.056,0	1.664,0	63,46%	1.193,0	1.664,0	71,69%	1.410,0	1.664,0	84,74%	1.194,0	1.664,0	71,75%	1.364,0	1.664,0	81,97%	1.351,0	1.664,0	81,19%	7.568,0	9.984,0	75,80%
UBS PARQUE BRISTOL - ATÉ MAIO 2016							853,0	1.248,0	68,35%	807,0	1.248,0	64,66%	390,0	1.248,0	31,25%	784,0	1.248,0	62,82%	711,0	1.248,0	56,97%	3.545,0	6.240,0	56,81%
UBS SACOMÃ				569,0	2.496,0	22,80%	564,0	2.496,0	22,60%	1.086,0	2.496,0	43,51%	1.083,0	2.496,0	43,39%	1.408,0	2.496,0	56,41%	1.572,0	2.496,0	62,98%	6.282,0	14.976,0	41,95%
TOTAL	1.510,0	2.496,0	60,50%	4.129,0	8.320,0	49,63%	5.445,0	9.568,0	56,91%	6.163,0	9.568,0	64,41%	4.729,0	9.568,0	49,33%	6.183,0	9.568,0	64,62%	5.492,0	9.568,0	57,40%	33.651,0	58.656,0	57,37%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				349,0	624,0	55,93%	626,0	624,0	100,32%	779,0	624,0	124,84%	717,0	624,0	114,90%	727,0	624,0	116,51%	618,0	624,0	99,04%	3.816,0	3.744,0	101,92%
UBS DR EDUARDO ROMANO RESCHILIAN	847,0	936,0	90,49%	818,0	936,0	87,39%	884,0	936,0	94,44%	985,0	936,0	105,24%	735,0	936,0	78,53%	900,0	936,0	96,15%	707,0	936,0	75,53%	5.876,0	6.552,0	89,68%
UBS VILA SANTA CATARINA				552,0	780,0	70,77%	551,0	780,0	70,64%	868,0	780,0	111,28%	654,0	780,0	83,85%	697,0	624,0	111,70%	687,0	624,0	110,10%	4.009,0	4.368,0	91,78%
UBS PARQUE BRISTOL - ATÉ MAIO 2016							208,0	468,0	44,44%	210,0	468,0	44,87%	311,0	468,0	66,45%	374,0	468,0	79,91%	454,0	468,0	97,01%	1.557,0	2.340,0	66,54%
UBS SACOMÃ				567,0	936,0	60,58%	751,0	936,0	80,24%	807,0	936,0	86,22%	923,0	936,0	98,61%	842,0	936,0	89,96%	930,0	936,0	99,36%	4.820,0	5.616,0	85,83%
TOTAL	847,0	936,0	90,49%	2.286,0	3.276,0	69,78%	3.020,0	3.744,0	80,66%	3.649,0	3.744,0	97,46%	3.340,0	3.744,0	89,21%	3.540,0	3.588,0	98,66%	3.396,0	3.588,0	94,65%	20.078,0	22.620,0	88,76%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				3.207,0	4.800,0	66,81%	4.381,0	4.800,0	91,27%	5.033,0	4.800,0	104,85%	4.939,0	4.800,0	102,90%	4.870,0	4.800,0	101,46%	5.065,0	4.800,0	105,52%	27.495,0	28.800,0	95,47%
UBS DR EDUARDO ROMANO RESCHILIAN	5.965,0	7.200,0	82,85%	6.354,0	7.200,0	88,25%	6.784,0	7.200,0	94,22%	6.892,0	7.200,0	95,72%	7.100,0	7.200,0	98,61%	7.067,0	7.200,0	98,15%	6.788,0	7.200,0	94,28%	46.950,0	50.400,0	93,15%
UBS VILA SANTA CATARINA				3.111,0	4.800,0	64,81%	4.495,0	4.800,0	93,65%	5.195,0	4.800,0	108,23%	5.270,0	4.800,0	109,79%	5.006,0	4.800,0	104,29%	4.354,0	4.800,0	90,71%	27.431,0	28.800,0	95,25%
UBS PARQUE BRISTOL - ATÉ MAIO 2016							2.906,0	3.600,0	80,72%	4.193,0	3.600,0	116,47%	3.696,0	3.600,0	102,67%	3.655,0	3.600,0	101,53%	3.229,0	3.600,0	89,69%	17.679,0	18.000,0	98,22%
UBS SACOMÃ				3.602,0	7.200,0	50,03%	4.115,0	7.200,0	57,15%	3.232,0	7.200,0	44,89%	3.961,0	7.200,0	55,01%	4.702,0	7.200,0	65,31%	5.359,0	7.200,0	74,43%	24.971,0	43.200,0	57,80%
TOTAL	5.965,0	7.200,0	82,85%	16.274,0	24.000,0	67,81%	22.681,0	27.600,0	82,18%	24.545,0	27.600,0	88,93%	24.966,0	27.600,0	90,46%	25.300,0	27.600,0	91,67%	24.795,0	27.600,0	89,84%	144.526,0	169.200,0	85,42%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				330,0	416,0	79,33%	525,0	416,0	126,20%	457,0	416,0	109,86%	505,0	416,0	121,39%	263,0	416,0	63,22%	481,0	416,0	115,63%	2.561,0	2.496,0	102,60%
UBS DR EDUARDO ROMANO RESCHILIAN	274,0	416,0	65,87%	287,0	416,0	68,99%	299,0	416,0	71,88%	379,0	416,0	91,11%	412,0	416,0	99,04%	456,0	416,0	109,62%	388,0	416,0	93,27%	2.495,0	2.912,0	85,68%
UBS VILA SANTA CATARINA				0,0	624,0	0,00%	226,0	624,0	36,22%	245,0	624,0	39,26%	324,0	624,0	51,92%	287,0	624,0	45,99%	245,0	624,0	39,26%	1.327,0	3.744,0	35,44%
UBS SACOMÃ				420,0	416,0	100,96%	500,0	416,0	120,19%	439,0	416,0	105,53%	401,0	416,0	96,39%	412,0	416,0	99,04%	377,0	416,0	90,63%	2.549,0	2.496,0	102,12%
TOTAL	274,0	416,0	65,87%	1.037,0	1.872,0	55,40%	1.550,0	1.872,0	82,80%	1.520,0	1.872,0	81,20%	1.642,0	1.872,0	87,71%	1.418,0	1.872,0	75,75%	1.491,0	1.872,0	79,65%	8.932,0	11.648,0	76,68%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				1.224,0	2.080,0	58,85%	2.551,0	2.080,0	122,64%	2.290,0	2.080,0	110,10%	2.041,0	2.080,0	98,13%	1.210,0	2.080,0	58,17%	2.943,0	2.080,0	141,49%	12.259,0	12.480,0	98,23%
UBS DR EDUARDO ROMANO RESCHILIAN	1.444,0	2.080,0	69,42%	1.767,0	2.080,0	84,95%	1.794,0	2.080,0	86,25%	1.820,0	2.080,0	87,50%	2.280,0	2.080,0	109,62%	2.391,0	2.080,0	114,95%	1.877,0	2.080,0	90,24%	13.373,0	14.560,0	91,85%
UBS VILA SANTA CATARINA				0,0	2.912,0	0,00%	569,0	2.912,0	19,54%	685,0	2.912,0	23,52%	811,0	2.912,0	27,85%	702,0	2.912,0	24,11%	623,0	2.912,0	21,39%	3.390,0	17.472,0	19,40%
UBS SACOMÃ				1.536,0	2.080,0	73,85%	1.447,0	2.080,0	69,57%	1.896,0	2.080,0	91,15%	1.617,0	2.080,0	77,74%	1.729,0	2.080,0	83,13%	2.380,0	2.080,0	114,42%	10.605,0	12.480,0	84,98%
TOTAL	1.444,0	2.080,0	69,42%	4.527,0	9.152,0	49,46%	6.361,0	9.152,0	69,50%	6.691,0	9.152,0	73,11%	6.749,0	9.152,0	73,74%	6.032,0	9.152,0	65,91%	7.823,0	9.152,0	85,48%	39.627,0	56.992,0	69,53%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				427,0	789,0	54,12%	438,0	789,0	55,51%	379,0	789,0	48,04%	467,0	789,0	59,19%	433,0	789,0	54,88%	455,0	789,0	57,67%	2.599,0	4.734,0	54,90%
UBS DR EDUARDO ROMANO RESCHILIAN	398,0	526,0	75,67%	283,0	526,0	53,80%	493,0	526,0	93,73%	431,0	526,0	81,94%	493,0	526,0	93,73%	219,0	526,0	41,63%	406,0	526,0	77,19%	2.723,0	3.682,0	73,95%
UBS VILA SANTA CATARINA				0,0	526,0	0,00%	0,0	526,0	0,00%	202,0	526,0	38,40%	194,0	526,0	36,88%	236,0	526,0	44,87%	215,0	526,0	40,87%	847,0	3.682,0	23,00%
UBS PARQUE BRISTOL - ATÉ MAIO 2016							74,0	526,0	14,07%	342,0	526,0	65,02%	397,0	526,0	75,48%	436,0	526,0	82,89%	382,0	526,0	72,62%	1.631,0	2.630,0	62,02%
UBS SACOMÃ				242,0	1.052,0	23,00%	404,0	1.052,0	38,40%	740,0	1.052,0	70,34%	465,0	1.052,0	44,20%	569,0	1.052,0	54,09%	649,0	1.052,0	61,69%	3.069,0	6.312,0	48,62%
TOTAL	398,0	526,0	75,67%	952,0	2.893,0	32,91%	1.409,0	3.419,0	41,21%	2.094,0	3.419,0	61,25%	2.016,0	3.419,0	58,96%	1.893,0	3.682,0	51,41%	2.107,0	3.682,0	57,22%	10.869,0	21.040,0	51,66%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO																								
UBS AMERICANÓPOLIS - ATÉ MAIO 2016				402,0	789,0	50,95%	433,0	789,0	54,88%	141,0	789,0	17,87%	257,0	789,0	32,57%	373,0	789,0	47,28%	376,0	789,0	47,66%	1.982,0	4.734,0	41,87%
UBS DR EDUARDO ROMANO RESCHILIAN	150,0	526,0	28,52%	158,0	526,0	30,04%	246,0	526,0	46,77%	269,0	526,0	51,14%	298,0	526,0	56,84%	317,0	526,0	60,27%	332,0	526,0	63,12%	1.730,0	3.682,0	46,99%
UBS VILA SANTA CATARINA				232,0	789,0	29,40%	300,0	789,0	38,02%	299,0	789,0	37,90%	258,0	789,0	32,71%	283,0	526,0	53,80%	226,0	526,0	42,97%	1.636,0	4.208,0	38,88%
UBS PARQUE BRISTOL - ATÉ MAIO 2016							0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	192,0	526,0	36,50%	230,0	526,0	43,73%	422,0	2.630,0	16,05%
UBS SACOMÃ				469,0	789,0	59,44%	600,0	789,0	76,05%	636,0	789,0	80,61%	460,0	789,0	58,30%	441,0	789,0	55,89%	326,0	78				

SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA							
AMA SACOMÃ	12.352,0	9.437,0	22.826,0	10.125,0	9.006,0	63.746,0	
TOTAL	12.352,0	9.437,0	22.826,0	10.125,0	9.006,0	63.746,0	
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO							
AMA SACOMÃ	1.742,0	1.508,0	3.044,0	1.305,0	984,0	8.583,0	
TOTAL	1.742,0	1.508,0	3.044,0	1.305,0	984,0	8.583,0	
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO							
AMA SACOMÃ	238,0	200,0	388,0	191,0	196,0	1.213,0	
TOTAL	238,0	200,0	388,0	191,0	196,0	1.213,0	